FRANKLIN PUBLIC LIBRARY 2022 ACTION PLAN



Adopted by the Franklin Public Library Board January 24, 2022

FRANKLIN PUBLIC LIBRARY 9151 W LOOMIS RD FRANKLIN, WI 53132 414.425.8214 www.FranklinPublicLibrary.org

STRATEGIC GOAL I – PROGRAMMING

The Franklin Public Library will provide quality programming and events that deliver value to our community while best utilizing the resources of the library.

WHAT?	WHO?	WHEN?
Program survey committee to develop and survey	Sam, Laura	Q1
residents on desired programming to identify		
programming gaps		
Increase attendance by 25% over 2021		
Increase technology programming with our Virtual Reality	Sam	Q2, Q4
Center		
Hold 2 programs in 2022		
Increase variety and offerings of in-person and take home	Sarah and Briony	Q2-Q3
activities during Summer Reading Program		
Increase participation by 25% over 2021		
Develop programming with business leaders and	Jennifer, Keri	Q2, Q4
community experts to share their knowledge on topics of		
interest to Franklin residents		
Develop and market 2 programs in 2022		

STRATEGIC GOAL II – COMMUNITY HUB

The library is the center of the community and will work to foster and grow our role as a community connector.

WHAT?	WHO?	WHEN?
Evaluate potential improvements to existing	Jennifer, Keri,	Q1
internal/external communications	Maureen	
Promote the CreateSpace to the community and provide	Jennifer, Keri	Q2
more opportunities for community members to connect in		
that space		
Increase CreateSpace usage by 25% over 2021		
Evaluate and implement the use of room scheduling	Andy	Q2
software for reservations of meeting rooms		
Reduce hours spent on reservations by 10%		
Continue to work with new and established community	Laura	Q2, Q4
partners on program initiatives		
Survey other MCFLS libraries on how they serve their	Laura, Sam, Andy,	Q3
diverse communities	Briony	
Identify ways to work with non-FPS schools serving Franklin	Laura, Briony, Sarah	Q4
residents to increase use of the library among families with		
students (Franklin-Oak Creek, Indian Community School, and		
Whitnall School District)		

STRATEGIC GOAL III – SERVICES AND COLLECTIONS

We will increase the use of our services by expanding the library's presence in the community by providing enhanced access to a variety of resources.

WHAT?	WHO?	WHEN?
Research Franklin business grants for funds to purchase	Keri, Laura	Q1
diverse materials (Strauss, NML Foundation, etc.)		
Oversee addition of new tools to enhance the	Jennifer, Keri	Q2
CreateSpace patron experience		
Increase CreateSpace usage by 50% over 2021		
Implement one new library collection/programming	Jennifer, Andy	Q3
location		
Implement a new foreign language adult fiction collection	Keri	Q4
in Hindi, Arabic and Spanish languages		
50% of new collection will circulate in 2022		

STRATEGIC GOAL IV – MARKETING AND AWARENESS

We will increase public awareness of the library, its resources, and the importance of the library to the community.

WHAT?	WHO?	WHEN?
Oversee implementation of "We Miss You" marketing	Jennifer	Q1
campaign to expired cardholders		
10% of patrons on list will renew library cards		
Enhance reader's advisory efforts for adult readers	Andy	Q1, Q2,
through suggested reading pamphlets in fiction and		Q3, Q4
nonfiction		
Create 3 pamphlets per quarter		
Create the process for a regular marketing campaign to	Jennifer, Laura	Q2
new residents		
Create a series of videos highlighting the Virtual Reality	Sam	Q2
Center, photo scanner, and VHS transfer station.		
One video per service/collection		
Increase Summer Reading Program participation by	Sarah and Briony	Q2
promoting and encouraging Beanstack in Franklin schools		
and daycares		
Increase participation in SRP by 25% over 2021		
Partner with the Rock on community nights at Milkmen	Jennifer, Laura, Keri	Q2
games		
Outreach to 10% of attendees per night		
Increase the library's presence at the Summer Concert	Laura	Q2, Q3
Series, Franklin Civic Celebration, and National Night Out		

Partner with Volition Franklin to increase attendance at	Laura	Q3
teen programs		
Program attendance will increase by 25% over 2021		

STRATEGIC GOAL V – ORGANIZATIONAL HEALTH

The library will continuously develop and implement well-developed and executed plans to strengthen our staffing, building and grounds, and finances.

WHAT?	WHO?	WHEN?
Increase awareness at the city administration level of	Jennifer	Q1-Q4
library initiatives and services		
Library Director will schedule 6 annual (bi-monthly)		
meetings with the City Administrator		
Assistant Director to work closely with Library Director to	Jennifer, Keri	Q1
learn more of the director's role in the library (creating		
budgets/library board packets/open meetings		
Oversee comprehensive evaluation of library hours and	Jennifer, Keri,	Q2
present findings to the Library Board	Maureen	
Work with Library Board Finance Committee and City	Jennifer	Q2
Finance Director on donations fund		
Work with Franklin Police Department and Buildings	Jennifer	Q3
Maintenance Supervisor to increase safety for staff and		
patrons		
Work with Library Foundation to expand fundraising	Jennifer, Laura	Q4
opportunities		
10% increase in donations		